

Pupil Premium Planned Expenditure 2020-21

Income from Pupil Premium 2020-21

		On Roll	CLA*	PP (exc CLA)	PP Total
2020-21	Number of students	853	3	213	213
	Funding		£6900		£200,550.00

Breakdown of Expenditure on Provision 2020-21

	Provision	No. of Students (approx)	Cost	Desired Impact
English / Literacy	1-to-1 and small group English Interventions	41	£16,000.00	PP Students to have positive Progress 8 score (+0.1) and achieve in line with non PP nationally . To close the gap between PP and non PP students through targeted KS4 intervention sessions to O(THE/LLE).
	Accelerated Reading programme for KS 3 and particularly those not at Chronological age. Appointment of a librarian to catalogue and renew book stock to appeal to pupils, boys in particular	41	£10,500.00	Close the gap between PP & non PP improving reading by at least by 6 months in a 4 month period Long term (by the end of year 9) aiming for all PP children to be at least at chronological reading age (PMc).
	Accelerated Reading programme and small group interventions	136	£20,000.00	PP children at chronological reading age by the end of year 9. Pupils can access the full curriculum English outcomes in year 9 at 90% P/P+ for PP pupils.



Mathematics / Numeracy	KS4 Quality first teaching, small group Maths Interventions during Games time or after school (GGF)	41	£16,000.00	PP Students to have positive Progress 8 score (+0.1) and achieve in line with non PP nationally. To close the gap between PP and non PP students through targeted KS4 intervention sessions (JSC/GFA).
	KS3 Quality first teaching, small group Maths Intervention in tutor time	136	£20,000.00	PP Students to have positive Progress 8 score (+0.1) and achieve in line with non PP nationally. To close the gap between PP and non PP students through targeted KS4 intervention sessions(NPA).
Other Academic Support	Quality first teaching through CPD programme in house and external courses accessed through the trust	213	£15,050.00	PP Students to have positive Progress 8 score across all areas of the curriculum (MA, Eng, Sci, EBAC, Open) and achieve in line with non PP nationally. To close the gap between PP and non PP students through high quality lessons where 95% are good or better
	PP Champion for each department	213	-	To Track & monitor PP students throughout the curriculum, identify any need for early interventions and plan these alongside the relevant leader. All teachers know their PP pupils well and their progress rates at all times. PP pupils also know their target and progress rates.
	Homework Support	213	£7,350.00	Provide a homework club for all students to improve learning outcomes, so that 90% of KS 3 children are P/P+teachers cleaning class



teaching assistant work targeted at under-performing PP/SEND students TAs undergo training from PP lead and SENCO		£10,500.00	Positive Progress score for SEND and CLA students at KS3 and 4. High level of academic support for these students and they report they feel well supported (LZU). TAs report good knowledge of PP pupils and their needs via staff feedback
Equipment and uniform subsidy, access to compulsory trips funds. Trips currently replaced with other resources and on-line software	213	£24,700.00	All students are supported with the cost towards the correct uniform, essential equipment and access to course specific trips (MBU). All PP pupils have the full experience of school and PP match non-PP for participation in extra-curricular, etc.
Access to technology	213	£15,000.00	Ensure all PP students are supported to be able to access technology, devices and internet connection at home, clear understanding of how to access the online curriculum (MBR). All PP pupils have an iPad chromebook, laptop, or internet access.
Study Guides and revision resources	80	£2,000.00	All students are supported to receive subject specific study guides and revision resources and support with how to use them best to improve outcomes (MBU). PP pupils at P8 0 in 2021 following high quality revision



Pastoral	Tutors/PP Champion meet with all the PP students in their tutor group to create Pen Portraits reviewed twice a year.	213	£6500	Pupil Portraits to be completed and available for staff to use to support the learning of Pupil Premium students. Parents surveyed to identify barriers with engagement and attendance to school information , Parents Evening.IAG information evenings (NRE/LZU). To improve parental engagement and support students voice being expressed.
	Mentoring for those Pupil Premium students with behaviour, emotional and social issues	50	£5,500.00	Improve' Social skills and self-esteem for identified students (CEN).
	External Counselling/multi agency	25	£2700	Students have access to appropriate support & interventions (CEN).
	Attendance Meetings	50	£9000	To close the gap between pp & non PP overall attendance (KPA).
	PP Plus Review Meetings	3	£2,700.00	CLA/EvCLA students receive enhanced review of their educational priorities every Progress Review with parents and pastoral leads enabling early intervention with academic and pastoral issues to ensure these students make the best academic and social progress (LZU).
	Enhanced transition through each KS support including home/school liaison and summer school	20	£15000	Provide transition programme for students to ensure they are informed and supported throughout each transition within the KS. Such as ready to start secondary, informed option choices for KS3-4 and Post 16 options are appropriate and aspirational for all (KWI, LDA, DMO, CTA).

				50% minimum of PP pupils to move to the sixth form.
	Careers Advice	213	£7,200.00	Ensure that all Year 11 & 13 appropriate and aspirational for all (EPA). No NEETs in PP
	Financial assistance to access the full curriculum including extracurricular activities, school trips and music lessons	213	£28,350.00	Ensure students are able to access extracurricular activities and trips throughout the school year. To raise aspirations (MBU). All PP children have been involved in an extra-curricular
Leadership	Pupil Premium SLT Lead & PP Champion	213	£10000	All PP students are supported to make progress in all curriculum areas. Staff provided with PP student information and will liaise with SLT & PP champion to identify any support needed to improve progress (MBU, NRE, CLO). +0.0 P8 as a minimum progress score M: +0.1 English +0 Open +0.5
Totals	CLA*		£6,900	
	PP (exc CLA)		£193,950	

Please refer to the 'Barriers for Learning' PP Provision map and expenditure report for specific details on how spending links to outcomes.

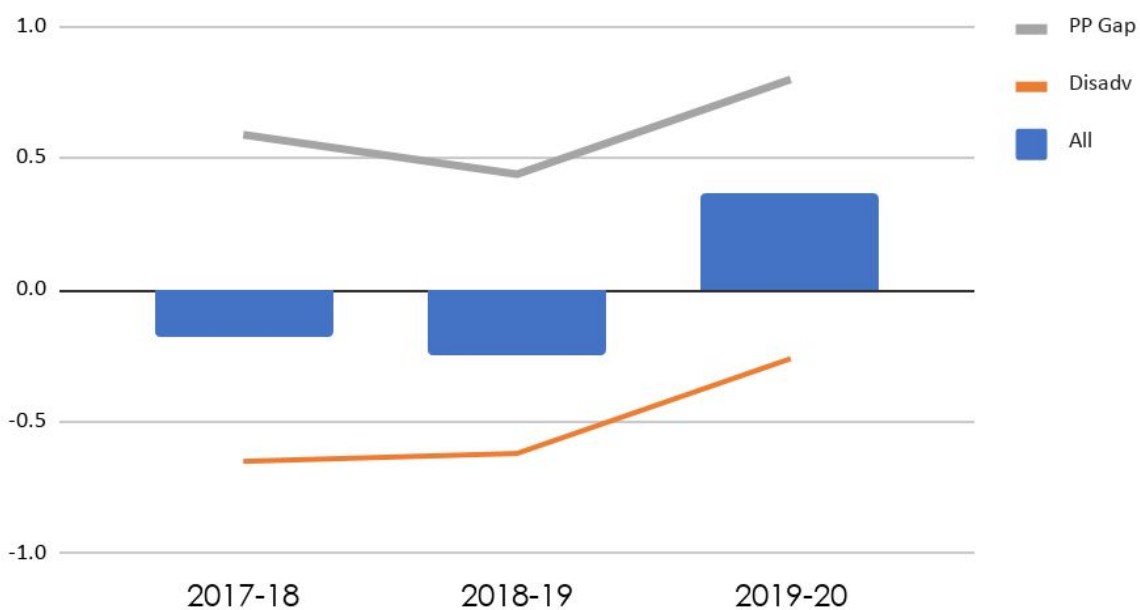
Pupil Premium Numbers 2020-21

		Year 7	Year 8	Year 9	Year 10	Year 11	Total
2020-21	Disadv (exc CLA)	44	43	49	36	41	213

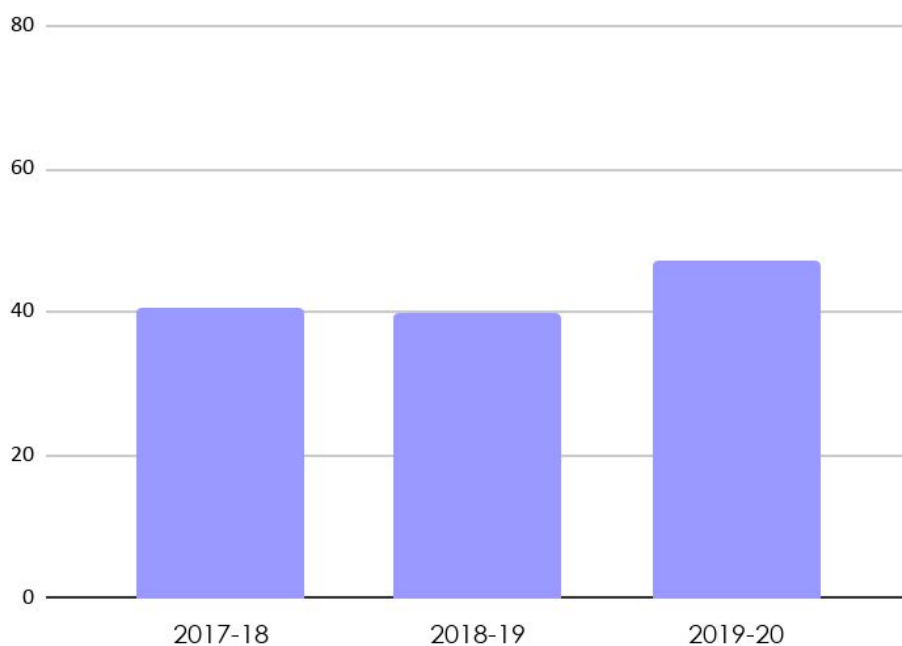


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Writhlington- Year 11 Progress 8
Gap between progress of PP and Non-PP

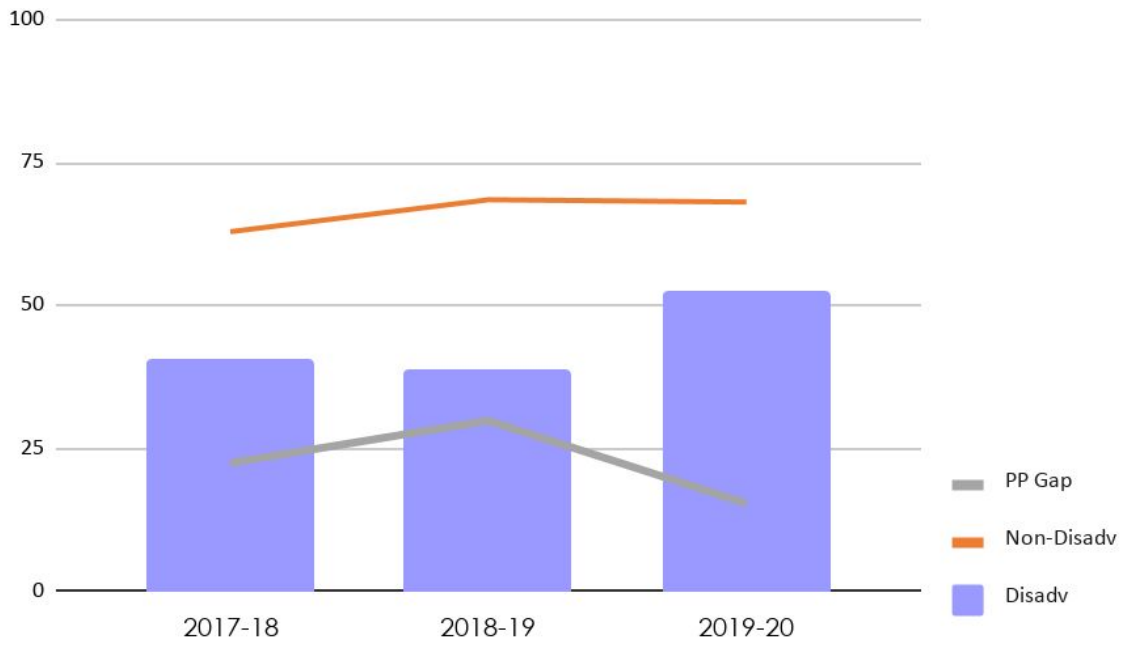


Writhlington - Pupil Premium 5 Standard Pass inc En/Ma





Writhlington - Basics (English and Maths Standard Pass)



Writhlington - KS3 Students making expected progress

